

**CT PACIENTI TINTA - REALIZAT**

01.06.2020 - 05.06.2020

| Sectie/Compartiment                                      | din care:   | Tinta      |                   | Realizat  |                 | Disponibil  |                    |
|--|---|------------|-------------------|-----------|-----------------|-------------|--------------------|
|  |   | Cazuri     | Suma              | Cazuri    | Suma            | Cazuri      | Suma               |
| <b>BOLI INFECTIOASE COPII</b>                            | BOLI INFECTIOASE COPII                            | 1          | 250.00            | 0         | 0.00            | -1          | -250.00            |
| <b>BOLI INFECTIOASE I</b>                                | BOLI INFECTIOASE ADULTI                           | 17         | 5,000.00          | 2         | 350.00          | -15         | -4,650.00          |
| <b>CARDIOLOGIE</b>                                       | CARDIOLOGIE                                       | 9          | 2,500.00          | 3         | 1,774.37        | -6          | -725.63            |
| <b>CHIRURGIE GENERALA</b>                                | CHIRURGIE GENERALA                                | 10         | 2,800.00          | 0         | 0.00            | -10         | -2,800.00          |
| <b>CHIRURGIE PLASTICA, MICROCHIRURGIE RECONSTRUCTIVA</b> | CHIRURGIE PLASTICA, MICROCHIRURGIE RECONSTRUCTIVA | 1          | 250.00            | 0         | 0.00            | -1          | -250.00            |
| <b>CHIRURGIE SI ORTOPEDIE INFANTILA</b>                  | CHIRURGIE SI ORTOPEDIE INFANTILA                  | 1          | 250.00            | 0         | 0.00            | -1          | -250.00            |
| <b>CHIRURGIE VASCULARA</b>                               | CHIRURGIE VASCULARA                               | 2          | 600.00            | 0         | 0.00            | -2          | -600.00            |
| <b>DERMATO-VENEROLOGIE</b>                               | DERMATO-VENEROLOGIE                               | 1          | 250.00            | 0         | 0.00            | -1          | -250.00            |
| <b>DIABET ZAHARAT</b>                                    | DIABET ZAHARAT                                    | 5          | 1,500.00          | 0         | 0.00            | -5          | -1,500.00          |
| <b>GASTROENTEROLOGIE</b>                                 | GASTROENTEROLOGIE                                 | 10         | 2,900.00          | 0         | 0.00            | -10         | -2,900.00          |
| <b>GERIATRIE SI GERONTOLOGIE</b>                         | GERIATRIE SI GERONTOLOGIE                         | 1          | 250.00            | 0         | 0.00            | -1          | -250.00            |
| <b>MEDICINA INTERNA</b>                                  | MEDICINA INTERNA                                  | 14         | 4,200.00          | 1         | 1,649.79        | -13         | -2,550.21          |
| <b>NEFROLOGIE</b>  | NEFROLOGIE  | 4          | 1,300.00          | 1         | 449.79          | -3          | -850.21            |
| <b>NEONATOLOGIE</b>                                      | NEONATOLOGIE                                      | 1          | 250.00            | 0         | 0.00            | -1          | -250.00            |
| <b>NEUROCHIRURGIE</b>                                    | NEUROCHIRURGIE                                    | 7          | 2,000.00          | 0         | 0.00            | -7          | -2,000.00          |
| <b>NEUROLOGIE</b>  | NEUROLOGIE ADULTI                                 | 19         | 5,500.00          | 2         | 240.00          | -17         | -5,260.00          |
| <b>O.R.L.</b>  | O.R.L.  | 4          | 1,200.00          | 0         | 0.00            | -4          | -1,200.00          |
| <b>OBSTETRICA</b>  | OBSTETRICA  | 2          | 500.00            | 0         | 0.00            | -2          | -500.00            |
| <b>OFTALMOLOGIE</b>                                      | OFTALMOLOGIE                                      | 1          | 250.00            | 0         | 0.00            | -1          | -250.00            |
| <b>ONCOLOGIE MEDICALA</b>                                | ONCOLOGIE MEDICALA                                | 69         | 20,000.00         | 2         | 2,249.58        | -67         | -17,750.42         |
| <b>ORTOPEDIE SI TRAUMATOLOGIE</b>                        | ORTOPEDIE SI TRAUMATOLOGIE                        | 7          | 2,000.00          | 0         | 0.00            | -7          | -2,000.00          |
| <b>PEDIATRIE</b>   | PEDIATRIE   | 1          | 300.00            | 0         | 0.00            | -1          | -300.00            |
| <b>PNEUMOLOGIE</b>                                       | PNEUMOLOGIE                                       | 22         | 6,500.00          | 1         | 175.00          | -21         | -6,325.00          |
| <b>PSIHIATRIE ADULTI</b>                                 | PSIHIATRIE ADULTI                                 | 1          | 100.00            | 0         | 0.00            | -1          | -100.00            |
| <b>PSIHIATRIE INFANTILA - NPI</b>                        | PSIHIATRIE INFANTILA - NPI                        | 1          | 400.00            | 0         | 0.00            | -1          | -400.00            |
| <b>RECUPERARE, MEDICINA FIZICA SI BALNEOLOGIE</b>        | RECUPERARE, MEDICINA FIZICA SI BALNEOLOGIE        | 2          | 700.00            | 0         | 0.00            | -2          | -700.00            |
| <b>REUMATOLOGIE</b>                                      | REUMATOLOGIE                                      | 1          | 250.00            | 1         | 175.00          | 0           | -75.00             |
| <b>UROLOGIE</b>  | UROLOGIE  | 10         | 3,000.00          | 0         | 0.00            | -10         | -3,000.00          |
| <b>Spital - sectii clinice</b>                           |   | <b>224</b> | <b>65,000.00</b>  | <b>13</b> | <b>7,063.53</b> | <b>-211</b> | <b>-57,936.47</b>  |
| <b>UPU - internati</b>                                   | UNITATE PRIMIRE URGENTE                           | 172        | 50,000.00         | 1         | 175.00          | -171        | -49,825.00         |
| <b>UPU</b>   |   | <b>172</b> | <b>50,000.00</b>  | <b>1</b>  | <b>175.00</b>   | <b>-171</b> | <b>-49,825.00</b>  |
| <b>Cu plata - internati</b>                              | Fara trimitere                                    |            |                   | 1         | 274.79          |             |                    |
| <b>Cu plata</b>  |   |            |                   | <b>1</b>  | <b>274.79</b>   |             |                    |
| <b>Total spital</b>                                      |   | <b>396</b> | <b>115,000.00</b> | <b>15</b> | <b>7,513.32</b> | <b>-382</b> | <b>-107,761.47</b> |