

CT PACIENTI TINTA - REALIZAT

01.03.2020 - 09.03.2020

| Sectie/Compartiment | din care: | Tinta | | Realizat | | Disponibil | |
|---|---|------------|-------------------|-----------|------------------|-------------|-------------------|
| | | Cazuri | Suma | Cazuri | Suma | Cazuri | Suma |
| A.T.I. | A.T.I. | | | 1 | 295.00 | | |
| BOLI INFECTIOASE COPII | BOLI INFECTIOASE COPII | 1 | 250.00 | 1 | 120.00 | 0 | -130.00 |
| BOLI INFECTIOASE I | BOLI INFECTIOASE ADULTI | 17 | 5,000.00 | 4 | 1,499.16 | -13 | -3,500.84 |
| CARDIOLOGIE | CARDIOLOGIE | 9 | 2,500.00 | 0 | 0.00 | -9 | -2,500.00 |
| CHIRURGIE GENERALA | CHIRURGIE GENERALA | 10 | 2,800.00 | 6 | 2,444.37 | -4 | -355.63 |
| CHIRURGIE PLASTICA, MICROCHIRURGIE RECONSTRUCTIVA | CHIRURGIE PLASTICA, MICROCHIRURGIE RECONSTRUCTIVA | 1 | 250.00 | 0 | 0.00 | -1 | -250.00 |
| CHIRURGIE SI ORTOPEDIE INFANT | CHIRURGIE SI ORTOPEDIE INFANTILA | 1 | 250.00 | 1 | 60.00 | 0 | -190.00 |
| CHIRURGIE TORACICA | CHIRURGIE TORACICA | | | 2 | 499.79 | | |
| CHIRURGIE VASCULARA | CHIRURGIE VASCULARA | 2 | 600.00 | 0 | 0.00 | -2 | -600.00 |
| DERMATO-VENEROLOGIE | DERMATO-VENEROLOGIE | 1 | 250.00 | 0 | 0.00 | -1 | -250.00 |
| DIABET ZAHARAT | DIABET ZAHARAT | 5 | 1,500.00 | 0 | 0.00 | -5 | -1,500.00 |
| GASTROENTEROLOGIE | GASTROENTEROLOGIE | 10 | 2,900.00 | 3 | 2,474.37 | -7 | -425.63 |
| GERIATRIE SI GERONTOLOGIE | GERIATRIE SI GERONTOLOGIE | 1 | 250.00 | 0 | 0.00 | -1 | -250.00 |
| MEDICINA INTERNA | MEDICINA INTERNA | 14 | 4,200.00 | 7 | 4,378.95 | -7 | 178.95 |
| NEFROLOGIE | NEFROLOGIE | 4 | 1,300.00 | 1 | 274.79 | -3 | -1,025.21 |
| NEONATOLOGIE | NEONATOLOGIE | 1 | 250.00 | 0 | 0.00 | -1 | -250.00 |
| NEUROCHIRURGIE | NEUROCHIRURGIE | 7 | 2,000.00 | 2 | 544.79 | -5 | -1,455.21 |
| NEUROLOGIE | NEUROLOGIE ADULTI | 19 | 5,500.00 | 6 | 969.58 | -13 | -4,530.42 |
| O.R.L. | O.R.L. | 4 | 1,200.00 | 0 | 0.00 | -4 | -1,200.00 |
| OBSTETRICA | OBSTETRICA | 2 | 500.00 | 0 | 0.00 | -2 | -500.00 |
| OFTALMOLOGIE | OFTALMOLOGIE | 1 | 250.00 | 0 | 0.00 | -1 | -250.00 |
| ONCOLOGIE MEDICALA | ONCOLOGIE MEDICALA | 69 | 20,000.00 | 12 | 12,821.43 | -57 | -7,178.57 |
| ORTOPEDIE SI TRAUMATOLOGIE | ORTOPEDIE SI TRAUMATOLOGIE | 7 | 2,000.00 | 2 | 180.00 | -5 | -1,820.00 |
| PEDIATRIE I | PEDIATRIE | 1 | 300.00 | 1 | 120.00 | 0 | -180.00 |
| PNEUMOLOGIE | PNEUMOLOGIE | 22 | 6,500.00 | 4 | 1,219.37 | -18 | -5,280.63 |
| PSIHIATRIE ADULTI | PSIHIATRIE ADULTI | 1 | 100.00 | 0 | 0.00 | -1 | -100.00 |
| PSIHIATRIE INFANTILA - NPI | PSIHIATRIE INFANTILA - NPI | 1 | 400.00 | 0 | 0.00 | -1 | -400.00 |
| RECUPERARE, MEDICINA FIZICA SI BALNEOLOGIE | RECUPERARE, MEDICINA FIZICA SI BALNEOLOGIE | 2 | 700.00 | 0 | 0.00 | -2 | -700.00 |
| REUMATOLOGIE | REUMATOLOGIE | 1 | 250.00 | 0 | 0.00 | -1 | -250.00 |
| UROLOGIE | UROLOGIE | 10 | 3,000.00 | 2 | 1,024.79 | -8 | -1,975.21 |
| Spital - sectii clinice | | 224 | 65,000.00 | 55 | 28,926.39 | -172 | -36,868.40 |
| UPU - internati | UNITATE PRIMIRE URGENTE | 172 | 50,000.00 | 1 | 274.79 | -171 | -49,725.21 |
| UPU | | 172 | 50,000.00 | 1 | 274.79 | -171 | -49,725.21 |
| Cu plata - internati | Fara trimitere | | | 9 | 1,284.79 | | |
| Cu plata - neinternati | Fara trimitere | | | 4 | 1,424.79 | | |
| Cu plata | | | | 13 | 2,709.58 | | |
| Total spital | | 396 | 115,000.00 | 69 | 31,910.76 | -343 | -86,593.61 |