

CT PACIENTI TINTA - REALIZAT

01.02.2020 - 24.02.2020

| Sectie/Compartiment | din care: | Tinta | | Realizat | | Disponibil | |
|---|---|------------|-------------------|------------|------------------|-------------|-------------------|
| | | Cazuri | Suma | Cazuri | Suma | Cazuri | Suma |
| A.T.I. | A.T.I. | | | 6 | 2,674.16 | | |
| BOLI INFECTIOASE COPII | BOLI INFECTIOASE COPII | 1 | 250.00 | 0 | 0.00 | -1 | -250.00 |
| BOLI INFECTIOASE I | BOLI INFECTIOASE ADULTI | 17 | 5,000.00 | 5 | 1,744.37 | -12 | -3,255.63 |
| CARDIOLOGIE | CARDIOLOGIE | 9 | 2,500.00 | 3 | 449.58 | -6 | -2,050.42 |
| CHIRURGIE GENERALA | CHIRURGIE GENERALA | 10 | 2,800.00 | 9 | 3,773.74 | -1 | 973.74 |
| CHIRURGIE PLASTICA, MICROCHIRURGIE RECONSTRUCTIVA | CHIRURGIE PLASTICA, MICROCHIRURGIE RECONSTRUCTIVA | 1 | 250.00 | 0 | 0.00 | -1 | -250.00 |
| CHIRURGIE SI ORTOPEDIE INFANTILA | CHIRURGIE SI ORTOPEDIE INFANTILA | 1 | 250.00 | 0 | 0.00 | -1 | -250.00 |
| CHIRURGIE TORACICA | CHIRURGIE TORACICA | | | 8 | 2,494.37 | | |
| CHIRURGIE VASCULARA | CHIRURGIE VASCULARA | 2 | 600.00 | 1 | 274.79 | -1 | -325.21 |
| DERMATOVENEROLOGIE | DERMATO-VENEROLOGIE | 1 | 250.00 | 1 | 324.79 | 0 | 74.79 |
| DIABET ZAHARAT | DIABET ZAHARAT | 5 | 1,500.00 | 2 | 949.58 | -3 | -550.42 |
| GASTROENTEROLOGIE | GASTROENTEROLOGIE | 10 | 2,900.00 | 18 | 9,896.64 | 8 | 6,996.64 |
| GERIATRIE SI GERONTOLOGIE | GERIATRIE SI GERONTOLOGIE | 1 | 250.00 | 0 | 0.00 | -1 | -250.00 |
| MEDICINA INTERNA | MEDICINA INTERNA | 14 | 4,200.00 | 16 | 12,891.64 | 2 | 8,691.64 |
| NEFROLOGIE | NEFROLOGIE | 4 | 1,300.00 | 3 | 1,199.79 | -1 | -100.21 |
| NEONATOLOGIE | NEONATOLOGIE | 1 | 250.00 | 0 | 0.00 | -1 | -250.00 |
| NEUROCHIRURGIE | NEUROCHIRURGIE | 7 | 2,000.00 | 5 | 600.00 | -2 | -1,400.00 |
| NEUROLOGIE | NEUROLOGIE ADULTI | 19 | 5,500.00 | 15 | 4,747.69 | -4 | -752.31 |
| O.R.L. | O.R.L. | 4 | 1,200.00 | 3 | 619.58 | -1 | -580.42 |
| OBSTETRICA | OBSTETRICA | 2 | 500.00 | 0 | 0.00 | -2 | -500.00 |
| OFTALMOLOGIE | OFTALMOLOGIE | 1 | 250.00 | 2 | 524.58 | 1 | 274.58 |
| ONCOLOGIE MEDICALA | ONCOLOGIE MEDICALA | 69 | 20,000.00 | 32 | 29,923.28 | -37 | 9,923.28 |
| ORTOPEDIE SI TRAUMATOLOGIE | ORTOPEDIE SI TRAUMATOLOGIE | 7 | 2,000.00 | 2 | 235.00 | -5 | -1,765.00 |
| PEDIATRIE I | PEDIATRIE | 1 | 300.00 | 4 | 609.79 | 3 | 309.79 |
| PNEUMOLOGIE | PNEUMOLOGIE | 22 | 6,500.00 | 13 | 4,522.27 | -9 | -1,977.73 |
| PSIHIATRIE ADULTI | PSIHIATRIE ADULTI | 1 | 100.00 | 0 | 0.00 | -1 | -100.00 |
| PSIHIATRIE INFANTILA - NPI | PSIHIATRIE INFANTILA - NPI | 1 | 400.00 | 0 | 0.00 | -1 | -400.00 |
| RECUPERARE, MEDICINA FIZICA SI BALNEOLOGIE | RECUPERARE, MEDICINA FIZICA SI BALNEOLOGIE | 2 | 700.00 | 0 | 0.00 | -2 | -700.00 |
| REUMATOLOGIE | REUMATOLOGIE | 1 | 250.00 | 0 | 0.00 | -1 | -250.00 |
| UROLOGIE | UROLOGIE | 10 | 3,000.00 | 8 | 3,848.95 | -2 | 848.95 |
| Spital - sectii clinice | | 224 | 65,000.00 | 156 | 82,304.59 | -82 | 12,136.06 |
| UPU - internati | UNITATE PRIMIRE URGENTE | 172 | 50,000.00 | 1 | 274.79 | -171 | -49,725.21 |
| UPU - neinternati | UNITATE PRIMIRE URGENTE | 121 | 35,000.00 | 5 | 1,339.16 | -116 | -33,660.84 |
| UPU | | 293 | 85,000.00 | 6 | 1,613.95 | -287 | -83,386.05 |
| Cu plata - internati | Fara trimitere | | | 25 | 8,497.69 | | |
| Cu plata - neinternati | Fara trimitere | | | 14 | 2,983.74 | | |
| Cu plata | | | | 39 | 11,481.43 | | |
| Total spital | | 517 | 150,000.00 | 201 | 95,399.97 | -369 | -71,249.99 |