

CT PACIENTI TINTA - REALIZAT

01.02.2020 - 12.02.2020

| Sectie/Compartiment | din care: | Tinta | | Realizat | | Disponibil | |
|---|---|------------|-------------------|------------|------------------|-------------|--------------------|
| | | Cazuri | Suma | Cazuri | Suma | Cazuri | Suma |
| A.T.I. | A.T.I. | | | 2 | 794.79 | | |
| BOLI INFECTIOASE COPII | BOLI INFECTIOASE COPII | 1 | 250.00 | 0 | 0.00 | -1 | -250.00 |
| BOLI INFECTIOASE I | BOLI INFECTIOASE ADULTI | 17 | 5,000.00 | 2 | 794.79 | -15 | -4,205.21 |
| CARDIOLOGIE | CARDIOLOGIE | 9 | 2,500.00 | 2 | 174.79 | -7 | -2,325.21 |
| CHIRURGIE GENERALA | CHIRURGIE GENERALA | 10 | 2,800.00 | 5 | 2,349.16 | -5 | -450.84 |
| CHIRURGIE PLASTICA, MICROCHIRURGIE RECONSTRUCTIVA | CHIRURGIE PLASTICA, MICROCHIRURGIE RECONSTRUCTIVA | 1 | 250.00 | 0 | 0.00 | -1 | -250.00 |
| CHIRURGIE SI ORTOPEDIE INFANTILA | CHIRURGIE SI ORTOPEDIE INFANTILA | 1 | 250.00 | 0 | 0.00 | -1 | -250.00 |
| CHIRURGIE TORACICA | CHIRURGIE TORACICA | | | 6 | 1,594.58 | | |
| CHIRURGIE VASCULARA | CHIRURGIE VASCULARA | 2 | 600.00 | 1 | 274.79 | -1 | -325.21 |
| DERMATO-VENEROLOGIE | DERMATO-VENEROLOGIE | 1 | 250.00 | 0 | 0.00 | -1 | -250.00 |
| DIABET ZAHARAT | DIABET ZAHARAT | 5 | 1,500.00 | 0 | 0.00 | -5 | -1,500.00 |
| GASTROENTEROLOGIE | GASTROENTEROLOGIE | 10 | 2,900.00 | 8 | 4,273.53 | -2 | 1,373.53 |
| GERIATRIE SI GERONTOLOGIE | GERIATRIE SI GERONTOLOGIE | 1 | 250.00 | 0 | 0.00 | -1 | -250.00 |
| MEDICINA INTERNA | MEDICINA INTERNA | 14 | 4,200.00 | 8 | 7,093.32 | -6 | 2,893.32 |
| NEFROLOGIE | NEFROLOGIE | 4 | 1,300.00 | 2 | 849.79 | -2 | -450.21 |
| NEONATOLOGIE | NEONATOLOGIE | 1 | 250.00 | 0 | 0.00 | -1 | -250.00 |
| NEUROCHIRURGIE | NEUROCHIRURGIE | 7 | 2,000.00 | 3 | 360.00 | -4 | -1,640.00 |
| NEUROLOGIE | NEUROLOGIE ADULTI | 19 | 5,500.00 | 7 | 1,534.37 | -12 | -3,965.63 |
| O.R.L. | O.R.L. | 4 | 1,200.00 | 0 | 0.00 | -4 | -1,200.00 |
| OBSTETRICA | OBSTETRICA | 2 | 500.00 | 0 | 0.00 | -2 | -500.00 |
| OFTALMOLOGIE | OFTALMOLOGIE | 1 | 250.00 | 2 | 524.58 | 1 | 274.58 |
| ONCOLOGIE MEDICALA | ONCOLOGIE MEDICALA | 69 | 20,000.00 | 17 | 16,016.64 | -52 | -3,983.36 |
| ORTOPEDIE SI TRAUMATOLOGIE | ORTOPEDIE SI TRAUMATOLOGIE | 7 | 2,000.00 | 1 | 175.00 | -6 | -1,825.00 |
| PEDIATRIE I | PEDIATRIE | 1 | 300.00 | 2 | 240.00 | 1 | -60.00 |
| PNEUMOLOGIE | PNEUMOLOGIE | 22 | 6,500.00 | 7 | 2,273.53 | -15 | -4,226.47 |
| PSIHIATRIE ADULTI | PSIHIATRIE ADULTI | 1 | 100.00 | 0 | 0.00 | -1 | -100.00 |
| PSIHIATRIE INFANTILA - NPI | PSIHIATRIE INFANTILA - NPI | 1 | 400.00 | 0 | 0.00 | -1 | -400.00 |
| RECUPERARE, MEDICINA FIZICA SI BALNEOLOGIE | RECUPERARE, MEDICINA FIZICA SI BALNEOLOGIE | 2 | 700.00 | 0 | 0.00 | -2 | -700.00 |
| REUMATOLOGIE | REUMATOLOGIE | 1 | 250.00 | 0 | 0.00 | -1 | -250.00 |
| UROLOGIE | UROLOGIE | 10 | 3,000.00 | 7 | 3,174.16 | -3 | 174.16 |
| Spital - sectii clinice | | 224 | 65,000.00 | 82 | 42,497.82 | -150 | -24,891.55 |
| UPU - internati | UNITATE PRIMIRE URGENTE | 172 | 50,000.00 | 1 | 274.79 | -171 | -49,725.21 |
| UPU - neinternati | UNITATE PRIMIRE URGENTE | 121 | 35,000.00 | 4 | 1,219.16 | -117 | -33,780.84 |
| UPU | | 293 | 85,000.00 | 5 | 1,493.95 | -288 | -83,506.05 |
| Cu plata - internati | Fara trimitere | | | 11 | 4,318.53 | | |
| Cu plata - neinternati | Fara trimitere | | | 5 | 884.58 | | |
| Cu plata | | | | 16 | 5,203.11 | | |
| Total spital | | 517 | 150,000.00 | 103 | 49,194.88 | -438 | -108,397.60 |