

**CT PACIENTI TINTA - REALIZAT**

01.02.2020 - 05.02.2020

| Sectie/Compartiment                                     | din care:   | Tinta      |                   | Realizat  |                  | Disponibil  |                    |
|---|---|------------|-------------------|-----------|------------------|-------------|--------------------|
|   |   | Cazuri     | Suma              | Cazuri    | Suma             | Cazuri      | Suma               |
| A.T.I.  | A.T.I.  |            |                   | 2         | 794.79           |             |                    |
| BOLI INFECTIOASE COPII                                  | BOLI INFECTIOASE COPII                                  | 1          | 250.00            | 0         | 0.00             | -1          | -250.00            |
| BOLI INFECTIOASE I                                      | BOLI INFECTIOASE ADULTI                                 | 17         | 5,000.00          | 1         | 674.79           | -16         | -4,325.21          |
| CARDIOLOGIE   | CARDIOLOGIE   | 9          | 2,500.00          | 1         | 120.00           | -8          | -2,380.00          |
| CHIRURGIE GENERALA                                      | CHIRURGIE GENERALA                                      | 10         | 2,800.00          | 3         | 1,749.58         | -7          | -1,050.42          |
| CHIRURGIE PLASTICA,<br>MICROCHIRURGIE<br>RECONSTRUCTIVA | CHIRURGIE PLASTICA,<br>MICROCHIRURGIE<br>RECONSTRUCTIVA | 1          | 250.00            | 0         | 0.00             | -1          | -250.00            |
| CHIRURGIE SI ORTOPEDIE<br>INFANTILA                     | CHIRURGIE SI ORTOPEDIE<br>INFANTILA                     | 1          | 250.00            | 0         | 0.00             | -1          | -250.00            |
| CHIRURGIE TORACICA                                      | CHIRURGIE TORACICA                                      |            |                   | 2         | 350.00           |             |                    |
| CHIRURGIE VASCULARA                                     | CHIRURGIE VASCULARA                                     | 2          | 600.00            | 1         | 274.79           | -1          | -325.21            |
| DERMATO-VENEROLOGIE                                     | DERMATO-VENEROLOGIE                                     | 1          | 250.00            | 0         | 0.00             | -1          | -250.00            |
| DIABET ZAHARAT  | DIABET ZAHARAT  | 5          | 1,500.00          | 0         | 0.00             | -5          | -1,500.00          |
| GASTROENTEROLOGIE                                       | GASTROENTEROLOGIE                                       | 10         | 2,900.00          | 3         | 2,024.37         | -7          | -875.63            |
| GERIATRIE SI GERONTOLOGIE                               | GERIATRIE SI GERONTOLOGIE                               | 1          | 250.00            | 0         | 0.00             | -1          | -250.00            |
| MEDICINA INTERNA  | MEDICINA INTERNA  | 14         | 4,200.00          | 1         | 120.00           | -13         | -4,080.00          |
| NEFROLOGIE  | NEFROLOGIE  | 4          | 1,300.00          | 0         | 0.00             | -4          | -1,300.00          |
| NEONATOLOGIE  | NEONATOLOGIE  | 1          | 250.00            | 0         | 0.00             | -1          | -250.00            |
| NEUROCHIRURGIE  | NEUROCHIRURGIE  | 7          | 2,000.00          | 3         | 360.00           | -4          | -1,640.00          |
| NEUROLOGIE  | NEUROLOGIE ADULTI                                       | 19         | 5,500.00          | 2         | 470.00           | -17         | -5,030.00          |
| O.R.L.  | O.R.L.  | 4          | 1,200.00          | 0         | 0.00             | -4          | -1,200.00          |
| OBSTETRICA  | OBSTETRICA  | 2          | 500.00            | 0         | 0.00             | -2          | -500.00            |
| OFTALMOLOGIE  | OFTALMOLOGIE  | 1          | 250.00            | 2         | 524.58           | 1           | 274.58             |
| ONCOLOGIE MEDICALA                                      | ONCOLOGIE MEDICALA                                      | 69         | 20,000.00         | 6         | 4,843.95         | -63         | -15,156.05         |
| ORTOPEDIE SI<br>TRAUMATOLOGIE                           | ORTOPEDIE SI TRAUMATOLOGIE                              | 7          | 2,000.00          | 0         | 0.00             | -7          | -2,000.00          |
| PEDIATRIE   | PEDIATRIE   | 1          | 300.00            | 0         | 0.00             | -1          | -300.00            |
| PNEUMOLOGIE   | PNEUMOLOGIE   | 22         | 6,500.00          | 5         | 1,623.95         | -17         | -4,876.05          |
| PSIHATRIE ADULTI  | PSIHATRIE ADULTI  | 1          | 100.00            | 0         | 0.00             | -1          | -100.00            |
| PSIHATRIE INFANTILA - NPI                               | PSIHATRIE INFANTILA - NPI                               | 1          | 400.00            | 0         | 0.00             | -1          | -400.00            |
| RECUPERARE, MEDICINA<br>FIZICA SI BALNEOLOGIE           | RECUPERARE, MEDICINA FIZICA SI<br>BALNEOLOGIE           | 2          | 700.00            | 0         | 0.00             | -2          | -700.00            |
| REUMATOLOGIE  | REUMATOLOGIE  | 1          | 250.00            | 0         | 0.00             | -1          | -250.00            |
| UROLOGIE  | UROLOGIE  | 10         | 3,000.00          | 1         | 674.79           | -9          | -2,325.21          |
| <b>Spital - sectii clinice</b>                          |   | <b>224</b> | <b>65,000.00</b>  | <b>33</b> | <b>14,605.59</b> | <b>-195</b> | <b>-51,539.20</b>  |
| UPU - internati   | UNITATE PRIMIRE URGENTE                                 | 172        | 50,000.00         | 1         | 274.79           | -171        | -49,725.21         |
| UPU - neinternati                                       | UNITATE PRIMIRE URGENTE                                 | 121        | 35,000.00         | 4         | 1,219.16         | -117        | -33,780.84         |
| <b>UPU</b>  |   | <b>293</b> | <b>85,000.00</b>  | <b>5</b>  | <b>1,493.95</b>  | <b>-288</b> | <b>-83,506.05</b>  |
| Cu plata - internati                                    | Fara trimitere  |            |                   | 2         | 444.79           |             |                    |
| <b>Cu plata</b>   |   |            |                   | <b>2</b>  | <b>444.79</b>    |             |                    |
| <b>Total spital</b>                                     |   | <b>517</b> | <b>150,000.00</b> | <b>40</b> | <b>16,544.33</b> | <b>-483</b> | <b>-135,045.25</b> |