

**CT PACIENTI TINTA - REALIZAT**

01.02.2018 - 22.02.2018

| Sectie/Compartiment                                     | din care:   | Tinta       |                   | Realizat   |                  | Disponibil   |                    |
|---|---|-------------|-------------------|------------|------------------|--------------|--------------------|
|   |   | Cazuri      | Suma              | Cazuri     | Suma             | Cazuri       | Suma               |
| A.T.I.  | A.T.I.  |             |                   | 10         | 5,053.95         |              |                    |
| BOLI INFECTIOASE COPII                                  | BOLI INFECTIOASE COPII                                  | 1           | 250.00            | 0          | 0.00             | -1           | -250.00            |
| BOLI INFECTIOASE I                                      | BOLI INFECTIOASE ADULTI                                 | 17          | 5,000.00          | 11         | 4,183.74         | -6           | -816.26            |
| CARDIOLOGIE   | CARDIOLOGIE   | 9           | 2,500.00          | 6          | 3,348.11         | -3           | 848.11             |
| CHIRURGIE GENERALA                                      | CHIRURGIE GENERALA                                      | 10          | 2,800.00          | 9          | 4,793.53         | -1           | 1,993.53           |
| CHIRURGIE PLASTICA,<br>MICROCHIRURGIE<br>RECONSTRUCTIVA | CHIRURGIE PLASTICA,<br>MICROCHIRURGIE<br>RECONSTRUCTIVA | 1           | 250.00            | 0          | 0.00             | -1           | -250.00            |
| CHIRURGIE SI ORTOPEDIE<br>INFANT                        | CHIRURGIE SI ORTOPEDIE<br>INFANTILA                     | 1           | 250.00            | 2          | 734.79           | 1            | 484.79             |
| CHIRURGIE TORACICA                                      | CHIRURGIE TORACICA                                      |             |                   | 3          | 749.58           |              |                    |
| CHIRURGIE VASCULARA                                     | CHIRURGIE VASCULARA                                     | 2           | 600.00            | 1          | 274.79           | -1           | -325.21            |
| DERMATO-VENEROLOGIE                                     | DERMATO-VENEROLOGIE                                     | 1           | 250.00            | 0          | 0.00             | -1           | -250.00            |
| DIABET ZAHARAT  | DIABET ZAHARAT  | 5           | 1,500.00          | 2          | 394.79           | -3           | -1,105.21          |
| GASTROENTEROLOGIE                                       | GASTROENTEROLOGIE                                       | 10          | 2,900.00          | 9          | 4,998.32         | -1           | 2,098.32           |
| GERIATRIE SI GERONTOLOGIE                               | GERIATRIE SI GERONTOLOGIE                               | 1           | 250.00            | 0          | 0.00             | -1           | -250.00            |
| MEDICINA INTERNA  | MEDICINA INTERNA  | 14          | 4,200.00          | 15         | 11,176.64        | 1            | 6,976.64           |
| NEFROLOGIE  | NEFROLOGIE  | 4           | 1,300.00          | 4          | 1,819.58         | 0            | 519.58             |
| NEONATOLOGIE  | NEONATOLOGIE  | 1           | 250.00            | 0          | 0.00             | -1           | -250.00            |
| NEUROCHIRURGIE  | NEUROCHIRURGIE  | 7           | 2,000.00          | 6          | 3,504.37         | -1           | 1,504.37           |
| NEUROLOGIE  | NEUROLOGIE ADULTI                                       | 19          | 5,500.00          | 17         | 2,574.37         | -2           | -2,925.63          |
| O.R.L.  | O.R.L.  | 4           | 1,200.00          | 4          | 1,703.95         | 0            | 503.95             |
| OBSTETRICA  | OBSTETRICA  | 2           | 500.00            | 0          | 0.00             | -2           | -500.00            |
| OFTALMOLOGIE  | OFTALMOLOGIE  | 1           | 250.00            | 3          | 729.79           | 2            | 479.79             |
| ONCOLOGIE MEDICALA                                      | ONCOLOGIE MEDICALA                                      | 69          | 20,000.00         | 19         | 18,144.33        | -50          | -1,855.67          |
| ORTOPEDIE SI<br>TRAUMATOLOGIE                           | ORTOPEDIE SI TRAUMATOLOGIE                              | 7           | 2,000.00          | 5          | 864.79           | -2           | -1,135.21          |
| PEDIATRIE   | PEDIATRIE   | 1           | 300.00            | 0          | 0.00             | -1           | -300.00            |
| PNEUMOLOGIE   | PNEUMOLOGIE   | 22          | 6,500.00          | 11         | 3,193.53         | -11          | -3,306.47          |
| PSIHIATRIE ADULTI                                       | PSIHIATRIE ADULTI                                       | 1           | 100.00            | 0          | 0.00             | -1           | -100.00            |
| PSIHIATRIE INFANTILA - NPI                              | PSIHIATRIE INFANTILA - NPI                              | 1           | 400.00            | 0          | 0.00             | -1           | -400.00            |
| RECUPERARE, MEDICINA<br>FIZICA SI BALNEOLOGIE           | RECUPERARE, MEDICINA FIZICA SI<br>BALNEOLOGIE           | 2           | 700.00            | 0          | 0.00             | -2           | -700.00            |
| REUMATOLOGIE  | REUMATOLOGIE  | 1           | 250.00            | 1          | 249.79           | 0            | -0.21              |
| UROLOGIE  | UROLOGIE  | 10          | 3,000.00          | 6          | 2,574.58         | -4           | -425.42            |
| <b>Spital - sectii clinice</b>                          |   | <b>224</b>  | <b>65,000.00</b>  | <b>144</b> | <b>71,067.32</b> | <b>-93</b>   | <b>263.79</b>      |
| UNITATE PRIMIRE URGENTE                                 | UNITATE PRIMIRE URGENTE                                 | 121         | 35,000.00         | 0          | 0.00             | -121         | -35,000.00         |
|   | UNITATE PRIMIRE URGENTE                                 | 121         | 50,000.00         | 0          | 0.00             | -121         | -50,000.00         |
|   | UNITATE PRIMIRE URGENTE                                 | 121         | 35,000.00         | 0          | 0.00             | -121         | -35,000.00         |
|   | UNITATE PRIMIRE URGENTE                                 | 121         | 50,000.00         | 0          | 0.00             | -121         | -50,000.00         |
|   | UNITATE PRIMIRE URGENTE                                 | 172         | 35,000.00         | 0          | 0.00             | -172         | -35,000.00         |
|   | UNITATE PRIMIRE URGENTE                                 | 172         | 50,000.00         | 0          | 0.00             | -172         | -50,000.00         |
|   | UNITATE PRIMIRE URGENTE                                 | 172         | 35,000.00         | 0          | 0.00             | -172         | -35,000.00         |
|   | UNITATE PRIMIRE URGENTE                                 | 172         | 50,000.00         | 0          | 0.00             | -172         | -50,000.00         |
| <b>UPU</b>  |   | <b>1172</b> | <b>340,000.00</b> | <b>0</b>   | <b>0.00</b>      | <b>-1172</b> | <b>-340,000.00</b> |
| Cu plata - internati                                    | Fara trimitere  |             |                   | 7          | 1,874.37         |              |                    |
| Cu plata - neinternati                                  | Fara trimitere  |             |                   | 17         | 3,673.32         |              |                    |
| <b>Cu plata</b>   |   |             |                   | <b>24</b>  | <b>5,547.69</b>  |              |                    |
| <b>Total spital</b>                                     |   | <b>1396</b> | <b>405,000.00</b> | <b>168</b> | <b>76,615.01</b> | <b>-1265</b> | <b>-339,736.21</b> |